

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (700) IPERS Administration
Budget Unit: (553D360791) IPERS Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	To maintain and enhance operational efficiency in administration of the pension program whereby, there are over 170,000 active employees, approximately 127,000 retirees, and a payroll exceeding \$2 billion annually.	Appropriation	18,113,022	18,113,022
		FTE	88.13	88.13
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		\$ 17,988,567	\$ 18,113,022	\$ 18,113,022
Salary Adjustment		124,455	0	0
Total Appropriations		<u>\$ 18,113,022</u>	<u>\$ 18,113,022</u>	<u>\$ 18,113,022</u>
Total FTE		88.13	88.13	88.13